

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 16-10-2019 17:10:05

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084920

Project Id : 00071493 Appui aux Réseaux Territoriaux	Period :	Jan-Dec (2016)
Output # : 00084920 Soutien au Développement Local	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Ind : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	1,587.20	0.00	1,587.20
77660 - Dep Exp Owned -Vehicle	0.00	2,465.47	0.00	2,465.47
Total for Fund 04000	0.00	4,052.67	0.00	4,052.67
Total for Activity	0.00	4,052.67	0.00	4,052.67

Activity : ACTIVITY04 (Gestion du projet)

Ind : 04000 (Core Programme, UNU Centre)

72311 -Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00

Ind : 11300 (Teaching Activities (PD))

72311 -Fuel, petroleum and other oils	0.00	0.00	0.00	0.00
Total for Fund 11300	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY04	0.00	0.00	0.00	0.00

Total for Output : 00084920	0.00	4,052.67	0.00	4,052.67
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Project Total :	0.00	4,052.67	0.00	4,052.67
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 Signed By: Alisson Chelou, DRP Date: 22/10/19
 Signed By: _____ Date: _____

Combined Delivery Report by Activity

UN Development Programme
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Page 2 of 3
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Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084920

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	4,052.67	0.00	4,052.67

LLV

Funds Utilization

Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00084920

Project/Award: 00071493 Appui aux Réseaux Territoriaux

Period : As Of Dec31,2016

Output # 00084920 Impl. Partner :03079 Direct Execution

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	35,038.87
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

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